

2019-2020 Annual Report Summary

Dear Members of the AHA Community,

I am pleased to present to you the FY 2019-20 Annual Report. Inside the report, you will see the amazing results reflecting the support for our great school by the many friends we possess. To witness this support during the most challenging year our School has ever faced only amplifies our gratitude. While these numbers are quite impressive, they do not alone tell the entire financial story in this year of COVID-19.

FY 2019-20 was a school year marked by starts and finishes, rethinking and retooling, transitioning and trying the new. The academic year began as a normal school year and finished with our students studying from home in distance learning. All in-school activities needed to be revised and improvised, and our traditional fundraising events became virtual. Starfest, our single biggest friend and fundraiser that's typically held in the artistically redesigned gymnasium, was piped in to our community's living rooms. Hall of Fame, Angies Luncheon, Rock the Lawn, and Donor Appreciation Night existed only in our memory from previous years. Gathering as a school community, an annual highlight of our events, became a hope for 2020-21. Yet despite all these hurdles, Academy of Holy Angels persevered as strong as ever in providing its stellar faith-based, college preparatory model.

What can we say except a hearty thank you for the manner in which our community responded to the School's mission in FY 2019-20! Not only were we able to manage our operations and present a fiscally sound and balanced budget for the ninth consecutive year, but we also recorded the highest annual giving level ever in AHA history (\$1.746M). This support,

coming on the heels of a successful \$11.4M capital campaign, helps to unfold the story of the historical support rendered in the toughest of times.

The capstone fundraising initiative which occurred during the last few months of the school year speaks loudly to our incredible community. As a school, we needed to respond to those in our community most affected by the pandemic. Many of our families found themselves in unexpected hardship as COVID-19 taxed them financially. In an outreach for scholarship assistance for these families, AHA was able to garner nearly \$75,000 in support. This was a true testimony to our spirit and willingness to share our God-given gifts with those in need.

In closing, I am truly grateful to our talented faculty and staff, parents, alumni, and friends who help AHA not only persevere but flourish in the midst of a remarkable year. Because of how you made our darkest days lighter, it leads me to believe our days to shine even brighter lay ahead. Humbled by this year of giving, I share this report. You have shown by your support the power you have to impact this remarkable and beautiful school...and secure its future.

Hold Jesus in our Hearts Forever,



Thomas E. Shipley
President



Thank you, President's Star Council members

The President's Star Council (PSC) is the AHA major annual giving recognition society. The PSC recognizes donors who have contributed \$1,000 or more during the 2019-20 school year. The PSC and its 400 members donate 90% of the contributed funds AHA receives each year. We are grateful for their support.

The PSC Members for the 2019-20 fiscal year were:

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To learn more about the President's Star Council or the Legacy Society, contact Brian McCartan (612-798-2618; bmccartan@ahastars.org) or Jesse Foley (jfoley@ahastars.org; 612-798-2621).

Thank you, AHA benefactors

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2019-2020 Annual Report Summary

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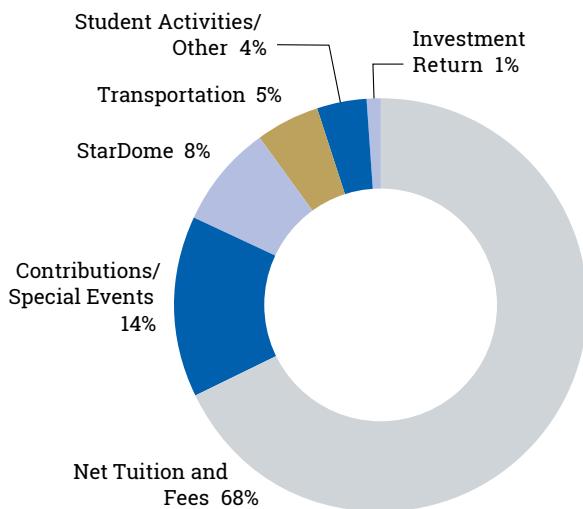


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2019-20 Financial Summary

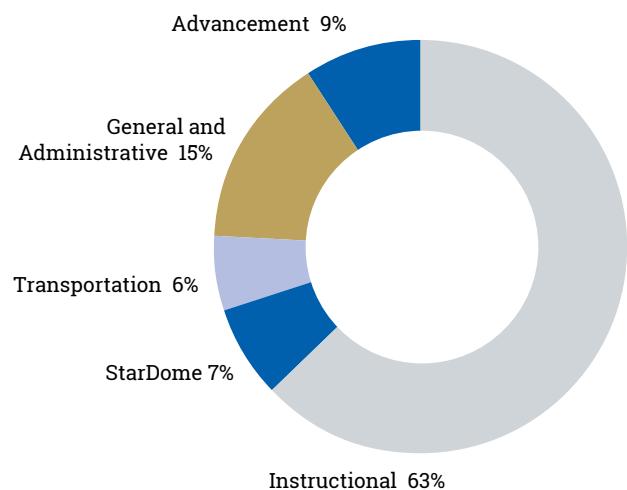
REVENUE

Tuition & Fees	\$ 10,600,124
- Scholarships/Financial Aid/Grants	\$ (2,050,700)
Net Tuition & Fees	\$ 8,549,424
Contributions/Special Events	\$ 784,848
StarDome	\$ 943,013
Transportation	\$ 681,230
Student Activities/Other	\$ 536,320
Investment Return	\$ 68,982
Total Unrestricted Revenue & Support	\$ 11,563,817
Temporarily Restricted Gifts	
Released to Operations	\$ 961,583
Total Revenue	\$ 12,525,400



OPERATING EXPENSES

Instructional	\$ 7,456,276
StarDome	\$ 802,993
Transportation	\$ 728,942
General & Administrative	\$ 1,806,288
Advancement (Admissions, Marketing, Communications and Development)	\$ 1,097,744
Total Operating Expenses	\$ 11,892,243



Summary of Giving 2019-20

Unrestricted Giving

General Contributions	\$ 451,327
Special Events	\$ 333,521

Total Unrestricted Gifts

\$ 784,848

Restricted Gifts

In Support of Student Scholarships, Programs, Facilities and Endowment	\$ 714,335
In-kind, Planned and Other Donations	\$ 393,904

Total Restricted Gifts

\$ 1,108,239

Total Giving for 2019-20 School Year

\$1,893,087